

Community Council Meeting Minutes

Oct 8, 2024

Attending: Amy Erickson (Parent and Chair), Heather Campbell (Principal), Dustin Nelson (Title I Site Coordinator), Lindsay Hurd (teacher and Vice-Chair)

Meeting Called to Order: 3:00 p.m.

Welcome: Heather Campbell (Principal)

Orientation of Community Council:

- Mrs. Campbell shared PowerPoint of the function of Community Council and the roles of the different members. .
 - Principal Responsibilities
 - Oversee elections
 - Enters Trust on website
 - Enter and electronically sign on the School Land Trust
 - Council Responsibilities
 - Adopt Rules of Order and Procedure (Bylaws)
 - Advise and make recommendations
 - School and programs
 - Positive Behavior Plan
 - Safe School procedures, ie: walking route, tech use

Rules of Order and Procedures (Bylaws):

- Rules of Order and Procedures to be posted on School's website

Introduce members :

- | | |
|-----------------------------------|--|
| ● Amy Erickson (parent and Chair) | ● Heather Campbell (Principal) |
| ● Leo Boren (parent) | ● Lindsay Hurd (School Rep and Vice Chair) |
| ● Cory Green (parent) | ● Dustin Nelson (Council Secretary) |
| ● Megan Pomeroy (parent) | |
| ● Tiffany Villalta (parent) | |

Review present budgets and plans :

- **Trustlands Plan:**
 - **Goal 1** - 75% of students will achieve typical or above typical growth with 5% + increase in proficiency according to EOY Math Acadience. All 4th and 5th grade teams will achieve a median growth score of 40% or higher according to RISE.

- **Goal 2** - 78% or more of students will achieve typical or above growth with 5%+ increase in proficiency according to EOY Reading Acadience. All 4th and 5th grade teams will achieve a median growth score of 40% or higher according to RISE. 70% of Kindergartners and 1st graders will be at blue according to EOY Acadience.
 - 2023 - 2024 Allocation: \$66,980.82
 - Carry over: \$4,934.60
 - Total: \$71,915.18
 - \$3,793.25 subs for Pro Dev
 - \$20,019.98 Behavior Support Tech
 - \$18,062.62 Wellness Room Para
 - \$8,021.17 Take Home Library Para
 - \$22,018.16 Portion of Counselor's Salary

- **TSSA (Teacher Student Success Act)**

- 2024-2025 Allocation \$90,602.37
- Carryover \$21,196.67
- Total \$111,799.04
- \$76,038 Reading Para Salaries
- \$11,541.34 SEE student
- \$8,355.38 Grade level para
- \$2,000 ½ day data meeting lunches
- \$900 Acadience math for 4 and 5th grade
- \$8,143.55 Tech for classrooms
- \$3820.77 subs for Pro Dev
- \$1,000 stipend for choir teacher

- **Title One**

- \$76,603.89 Teacher Salary
- \$52,693.97 Para Salaries
- \$15,000 Pro Dev - Annette Brinkman
- \$4,000 Parent Engagement
- \$20,000 Technology
- \$8,000 Software
- \$2,500 Supplies
- \$500 STEM
- \$10,899.36 Music Teacher

Nominations:

- Amy Erickson was nominated by Lindsey Hurd for Chair, it was seconded by Heather Campbell, motion passed.
- Lindsay Hurd was nominated by Amy Erickson for Vice Chair, it was seconded by Heather Campbell, motion passed.

Future Meetings:

- Oct 8th
- Nov 19th
- Jan 14th

- Feb 11th
- Feb 25th (if needed)

Next Meeting:

Nov 19, 2024

Meeting adjourned: 3:34 p.m.